

# DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: November 24, 2004

COUNTY ADMINISTRATOR: \_\_\_\_\_

AGENDA DATE: November 30, 2004

AGENDA ITEM #: \_\_\_\_\_

MANAGEMENT & BUDGET DIRECTOR: \_\_\_\_\_

DEPARTMENT: ☐ Legislative Administrative  
☐ Public Services  
☐ Community Development  
☐ Public Works  
☐ Support Services  
☒ OMB

PROGRAM DIRECTOR:

GROUP DIRECTOR:

Don Lanham

Alan Rosenzweig

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input type="checkbox"/> Decrease Appropriation <input checked="" type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
001-990-59900-599	Contingency Fund	61,000	
001-370-58344-569	Community Human Services Partnership (CHSP)		61,000
Total		61,000	61,000

Explanation: Move \$61,000 from Contingency to fund an emergency program for CHSP agencies.

Approved By: ☒ Board of County Commissioners ☐ Resolution  
☐ County Administrator (Routine) ☐ Motion